

Argyll and Bute Council
Comhairle Earra-Ghàidheal Agus Bhòid

Customer Services
Executive Director: Douglas Hendry



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3 August 2016

NOTICE OF MEETING

A meeting of the **OBAN LORN & THE ISLES AREA COMMITTEE** will be held in the **CORRAN HALLS, OBAN** on **WEDNESDAY, 10 AUGUST 2016** at **10:30 AM**, which you are requested to attend.

Douglas Hendry
Executive Director of Customer Services

BUSINESS

- 1. APOLOGIES**
- 2. DECLARATIONS OF INTEREST**
- 3. MINUTES**
 - (a) Oban, Lorn and the Isles Area Committee - 8th June 2016 (Pages 1 - 6)
 - (b) Oban Common Good Fund - 16th May 2016 (for noting) (Pages 7 - 10)
- 4. PUBLIC AND COUNCILLOR QUESTION TIME**
- 5. PROVISION OF CARE** (Pages 11 - 16)
Report by OLI Locality Manager
- 6. AREA SCORECARD - FQ1** (Pages 17 - 22)
Report by IOD Programme Manager
- 7. THIRD SECTOR GRANTS**
 - (a) August Tranche (Pages 23 - 26)

Report by Community Development Officer
 - (b) Monitoring of Grants to the Third Sector 2015/2016 (Pages 27 - 34)

Report by Community Development Officer

8. CHARITY AND TRUST FUNDS (Pages 35 - 42)

Report by Finance Manager

9. UPDATE ON ARGYLL TRAINING

Verbal update by Chair of the Oban, Lorn and the Isles Area Committee

E1 10. LORN ARC UPDATE (Pages 43 - 72)

Report by Oban Regeneration Project Manager

The Committee will be asked to pass a resolution in terms of Section 50(A)(4) of the Local Government (Scotland) Act 1973 to exclude the public for items of business with an “E” on the grounds that it is likely to involve the disclosure of exempt information as defined in the appropriate paragraph of Part I of Schedule 7a to the Local Government (Scotland) Act 1973.

The appropriate paragraphs are:-

E1 Paragraph 8 The amount of any expenditure proposed to be incurred by the authority under any particular contract for the acquisition of property or the supply of goods or services; and

E1 Paragraph 9 Any terms proposed or to be proposed by or to the authority in the course of negotiations for a contract for the acquisition or disposal of property or the supply of goods or services.

OBAN LORN & THE ISLES AREA COMMITTEE

Councillor Mary-Jean Devon
Councillor Neil MacIntyre
Councillor Iain MacLean
Councillor Julie McKenzie

Councillor Alistair MacDougall
Councillor Kieron Green
Councillor Roderick McCuish (Chair)
Councillor Elaine Robertson (Vice-Chair)

Contact: Danielle Finlay, Senior Area Committee Assistant - 01631 567945

**MINUTES of MEETING of OBAN LORN & THE ISLES AREA COMMITTEE held in the
CORRAN HALLS, OBAN
on WEDNESDAY, 8 JUNE 2016**

Present:

Councillor Roddy McCuish (Chair)

Councillor Elaine Robertson	Councillor Neil MacIntyre
Councillor Julie McKenzie	Councillor Mary-Jean Devon
Councillor Iain S MacLean	Councillor Kieron Green

Attending:

Graeme Forrester, Area Committee Manager
 Kirsteen MacDonald, Oban Regeneration Project Manager
 David Clements, IOD Programme Manager
 Andrew Collins, Regeneration Project Manager
 Annie MacLeod, Locality Manager
 Ross McLaughlin, Development Manager
 Jane Jarvie, Communications Manager
 Catherine Wilkie, Area Education Officer
 Peter Bain, Head Teacher of Oban High School
 Tim Woodcock, Deputy Head Teacher of Oban High School
 Craig Biddick, Head Teacher of Tobermory High School + 4 pupils
 Frank Roach, HITRANS

1. APOLOGIES

Apologies were received from Councillor MacDougall.

The Chair welcomed everyone to the meeting and welcomed Councillor Kieron Green to his first meeting of the Area Committee.

The Chair ruled and the Committee agreed to take agenda items out of sequence in order to facilitate Officers' attendance.

2. DECLARATIONS OF INTEREST

There were no declarations of interest intimated.

3. MINUTES**(a) Oban, Lorn and the Isles Area Committee - 11th April 2016**

The Minute of the Oban, Lorn and the Isles Area Committee held on 11th April 2016 was approved as a correct record subject to the amendment on page 2 at item 4, paragraph 2, that the matter had already been notified to the relevant Council Officer.

In regard to item 4, paragraph 3, the Chair confirmed that he met with Neil MacKay of Oban Live and Skerryvore and agreed to give the Area Committee an update on this.

In regard to item 4, paragraph 4, the Area Committee Manager confirmed that the Council's process for considering disposals of land were being followed.

In regard to page 3, paragraph 2, Councillor Robertson confirmed that a Sports Hub is to be set up in Oban in September.

4. TOBERMORY HIGH SCHOOL

The Chair welcomed the Head Teacher and four pupils of Tobermory High School to the meeting. Mr Biddick provided the Committee with a report which outlined the school's performance during the 2015/16 academic year.

The pupils answered questions from the Area Committee in regard to the school Librarian and discussion took place around the views of the loss of the school minibus.

Councillor Devon advised the Area Committee that Mr Biddick is moving on from Tobermory High School and thanked him for all his hard work and passion in the school where he has made dramatic changes for the better and achieved significant successes.

Decision

The Committee noted the contents of the report.

(Ref: Report by Head Teacher of Tobermory High School dated 8th June 2016, submitted).

5. HITRANS

Mr Frank Roach of HITRANS took the Committee through a presentation on the development of a transport hub in Oban.

Mr Roach spoke about the current progress which is being made and the next steps which include IDP feasibility work including a new platform as well as public engagement.

The Chair thanked Mr Roach on behalf of the Area Committee, for travelling to the meeting and providing a comprehensive presentation.

Decision

The Committee noted the presentation and information provided and agreed to write to former Councillor Duncan MacIntyre and thank him for his previous work with HITRANS which helped start this project.

(Ref: Presentation by Frank Roach, HITRANS dated 8th June 2016, submitted).

6. PUBLIC AND COUNCILLOR QUESTION TIME

Kenny MacLennan asked the Committee why the road layout at Argyll Square in Oban had been adopted, stating that congestion at the locus is a significant problem and will only get worse with increased construction traffic and RET. Mr MacLennan also asked if he could have a copy of a previous feasibility study carried out by the Council.

Councillor Devon read to the Committee correspondence received from the Tobermory Playpark Committee setting out their current situation and asking of the Council the following questions:-

1. Why has the project been so significantly delayed, and why have the Council not communicated this to our Committee, as partner organisation?
2. Can the Council now guarantee that installation work will start before the end of July – this year?
3. If not, and if we lose our grant funding due to the Council's failings will you compensate us?

The Chair advised the Committee that Mr Connery, Chief Executive of BIDs had undertaken a survey on A Boards in the town. Mr Connery provided copies of the survey results.

Kenny MacLennan asked the Committee what happens to the slabs and building materials for the Oban CHORD works and asked if they get recycled? The Chair agreed to look into this.

7. INTRODUCTION OF NEW LOCALITY MANAGER - ADULT CARE

The new Locality Manager for Oban, Lorn and the Isles, Annie MacLeod, introduced herself to the Committee. She advised she has now been in post for 6 weeks and has been visiting all teams. She confirmed that the Locality Planning Groups are beginning to take place.

Discussion took place on elected Members sitting on each Locality Group and the Area Committee Manager asked that the IJB Board write to the Council to seek elected member nominations to sit on the Groups.

Decision

The Committee noted the information provided and thanked Annie for coming along.

8. TEACHING AND LEARNING 3-12 PRIMARY SCHOOLS - OLI PRIMARY SCHOOLS 2015/16

A report on teaching and learning 3-12 Primary Schools in Oban, Lorn and the Isles 2015/16 was considered.

Decision

The Committee noted the contents of the report.

(Ref: Report by Area Education Officer dated 8th June 2016, submitted).

9. A BOARDS LEGISLATION

A report outlining the legislative and regulatory framework that exists in relation to commercial signage, most specifically 'A' Boards and banners that appear on pavements was considered.

It has been noted by the Chair of the OLI Committee that there has been an increase of such promotional signage in Oban in recent months. The report also highlights that a report relating to a new advertising strategy was presented to the May 2016 Planning, Protective Services and Licencing Committee (PPSLC).

Decision

The Committee:-

1. Noted the contents of the report that there is a legislative and enforcement framework that people who place signage on pavements should abide by;
2. Noted that the Council is currently developing a new advertising strategy that will include the development of new advertising opportunities / platforms as well as an equitable enforcement regime and design guidelines;
3. Noted that there will be stakeholder engagement as part of this process and Members of the Planning Protective Services and Licensing Committee (PPSLC) have been appointed onto the project board;
4. Noted that the regulatory guidance shall be published in autumn 2016; and
5. Agreed to work with BIDs over recess to decide what move to make.

(Ref: Report by Development Manager dated 6th June 2016, submitted).

10. AREA SCORECARDS FQ3 AND FQ4

The IOD Programme Manager took the Committee through their Area Scorecard, with exceptional performance for financial quarters 3 and 4 of 2015/16 (October – December 2015 and January – March 2016).

Discussion took place on why there are no fines recorded for dog fouling and the need for further enforcement.

Decision

The Committee noted the exceptional performance presented on the Scorecard.

(Ref: Report by IOD Programme Manager dated 8th June 2016, submitted).

11. NEW SCHOOL/OBAN HIGH SCHOOL STAFFING

New Oban High School

Mr Bain, Head Teacher of Oban High School gave an update to the Committee on the current progress with the new High School. He advised that the compound has now been created inside MacColl Terrace to allow delivery of goods and the contractors site office is at the porta-

He confirmed that work is underway at the pitches and the sub structure is ready for piling which will commence now that school exams are completed. He also advised that they no longer have the grass rugby pitch as this is where the new school will be located.

Mr Bain advised that the public footpath is currently closed to allow access to improve the existing. He confirmed that the main entry and car park to the school is currently closed except for disabled access and is monitored by staff. He also confirmed that works are ahead of schedule.

The Chair suggested that monthly newsletters be issued to keep the public up to date on the new schools progress. Mr Bain thanked the Area Committee for the Council's contribution of funding towards the new school.

Staffing

Mr Bain thanked the Area Committee for working in partnership with Oban High School Parent Council and the Education Service in identifying extra staffing.

Decision

The Committee noted the information provided.

(Ref: Verbal update by Head Teacher of Oban High School dated 8th June 2016, submitted).

The Council resolved in terms of Section 50(A)(4) of the Local Government (Scotland) Act 1973 to exclude the press and public for the following 2 items of business on the grounds that it was likely to involve the disclosure of exempt information as defined in Paragraphs 8 & 9 respectively of Part 1 of Schedule 7A to the Local Government (Scotland) Act 1973.

E1 12. DEVELOPMENT FUNDING FOR THE TRANSIT BERTHING FACILITY

The Committee considered a report in regard to project development funding for the Oban Maritime Quarter – Phase 2 – Transit Berthing Facility.

Decision

The Committee agreed the recommendations at 3.1, 3.2 and 3.3 of the report.

(Ref: Report by Regeneration Project Manager dated 10th May 2016, submitted).

E1 13. LEASING OF THE FORMER ROADS DEPOT AT OBAN

The Committee considered a report in regard to the proposed lease of the former roads depot at Oban Airport.

Decision

The Committee agreed the recommendations at 3.1 of the report.

(Ref: Report by Estates Surveyor dated 16th May 2016, submitted).

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MINUTES of MEETING of OBAN COMMON GOOD FUND held in the MUNICIPAL BUILDINGS, OBAN on MONDAY, 16 MAY 2016

Present: Councillor Elaine Robertson (Chair)
Councillor Neil MacIntyre Councillor Alistair MacDougall (By Lync)

Attending: Shirley MacLeod, Area Governance Manager
David McGregor, Simmers & Co
Marri Malloy, Chair of Oban Community Council
Dugald Cameron, Church of Scotland

1. APOLOGIES

There were no apologies received.

The Chair, on behalf of the Fund, thanked former Councillor Iain Angus MacDonald for all his input over the years to the Oban Common Good Fund and sent him the Trustees good wishes.

The Chair ruled and the Group agreed, in terms of Standing Order 3.2.2 that an application regarding BID4Oban dealt with at item 9(e) of this Minute, be taken as a matter of urgency due to the need for banners and bunting to be in place at events in the town before the next scheduled meeting of the Common Good Fund.

2. DECLARATIONS OF INTEREST

The Chair declared a non-financial interest in item 9(b) and 9(c) of this Minute as she is the Chair of Crossroads who share premises with North Argyll Carers Centre and her husband is the Factor of Dunollie Estates. She left the room and took no part in the discussions of these items.

David McGregor declared a non-financial interest in item 9(e) of this Minute as he is the Vice Chair of the BID4OBAN group. He left the room and took no part in the discussion on this item.

It was noted that Mr McGregor has knowledge of the Carer's Centre and Dunollie Estates accounts through his business at Simmers and Co although he has no involvement in their applications to the Oban Common Good Fund.

3. MINUTES

The Minutes of the Oban Common Good Fund meeting held on 15th February 2016 were approved as a correct record.

Mr McGregor asked that his name be changed in the Minute to "McGregor" and not "MacGregor".

4. OBAN COMMON GOOD FUND LOGO AND RAISING AWARENESS

The Area Governance Manager updated Trustees on the quotes she had received from the Communications Team for a banner and upgrade of the Oban Common Good Fund logo. She confirmed that PD Sourcing from Falkirk had quoted £210 plus VAT for the logo to be upgraded to colour to make it stand out more and they quoted £50 for a banner.

The Trustees confirmed that they would prefer if the logo was done locally in CGL or Digital Kangaroo but were happy with the price for the banner.

Decision

1. It was agreed that the Senior Area Committee Assistant would contact CGL and Digital Kangaroo for quotes for the Oban Common Good Fund logo and then emailed to the Fund for them to make a decision;
2. It was agreed that this item be taken back to the August meeting; and
3. It was agreed that another Oban Common Good Fund workshop be held before May 2017 to discuss the current criteria etc.

5. CORRESPONDENCE

(a) MacQueen Bros Charitable Trust

The Trustees received a thank you letter from MacQueen Bros Charitable Trust, thanking the Oban Common Good Fund for generous donation of £500 which will be used to promote and facilitate the Street Party Celebrations in Oban on Saturday 11th June 2016 to celebrate the 90th birthday of HM the Queen.

Decision

The Trustees noted the information provided.

The Council resolved in terms of Section 50(A)(4) of the Local Government (Scotland) Act 1973 to exclude the press and public for the following items of business on the grounds that it was likely to involve the disclosure of exempt information as defined in Paragraphs 6 respectively of Part 1 of Schedule 7A to the Local Government (Scotland) Act 1973.

E1 6. ACTUAL INCOME EXPENDITURE REPORT

A financial statement detailing the current position of investment transaction for the period 1st April 2015 to 31st March 2016 was considered.

Discussion took place on the current financial position of the fund and the financial implications of changing the portfolio status were noted.

Decision

The Trustees:

1. Noted the information provided; and

2. Agreed that Councillor Robertson be the main delegate for signing off the Oban Common Good Fund accounts.

(Ref: Financial Statement by David McGregor, Simmers and Co dated 16th May 2016, submitted).

E1 7. **OUTSTANDING COMMITMENTS**

The Trustees noted the outstanding commitments to date and noted that there is one outstanding commitment to the Oban Common Good Fund to Oban Winter Festival of £1,000 potential underwrite which will be discussed at item 10(a) of this Minute.

E1 8. **APPLICATION SUMMARY**

The Trustees noted the application summary for the continued, new and late applications.

E1 9. **NEW APPLICATIONS**

(a) **Oban Parkrun**

The Trustees considered an application from Oban Parkrun.

Decision

The Trustees agreed to support a shortfall of up to £1,000 to Oban Parkrun in principle, subject to receiving confirmation to the Oban Common Good Fund of any other grants that have been awarded since submitting their application.

Councillor Robertson, having declared a non-financial interest in item 11(b) and 11(c), left the room and took no part in the discussion of these items. Councillor MacIntyre took the Chair.

(b) **North Argyll Carers Centre**

The Trustees considered an application from North Argyll Carers Centre.

Decision

The Trustees agreed to award North Argyll Carers Centre £750 for the purchase of 6 armchairs.

(c) **Dunollie Project Ltd**

The Trustees considered an application from Dunollie Projects Ltd.

Decision

The Trustees agreed to award £560 to Dunollie Projects Ltd towards the cost of the project.

Councillor Robertson returned to the meeting and took the Chair.

(d) **Highland Cattle Society**

The Trustees considered an application from the Highland Cattle Society.

Decision

The Trustees agreed to award b £1,500 on the condition that the Highland Cattle Society come to Oban for their event.

(e) **BID4Oban**

The Trustees considered an application from BID4Oban.

Decision

The Trustees agreed to disperse £600.

E1 **10. CONTINUED APPLICATIONS**

(a) **Oban Winter Festival**

The Trustees had a discussion on the underwrite which was agreed in August 2015 for Oban Winter Festival.

Decision

The Trustees:

1. Agreed not to underwrite Oban Winter Festival as they made a slight surplus on last year's event ; and
2. Agreed to write to Oban Winter Festival advising that the Oban Common Good Fund would welcome any future application which is not for a routine cost.

11. DATE OF NEXT MEETING

The next Oban Common Good Fund meeting is scheduled for Thursday 25th August at 11am in Municipal Buildings, Oban.

ARGYLL AND BUTE COUNCIL

OBAN, LORN AND THE ISLES AREA
COMMITTEE

Adult Health & Social Care, Oban, Lorn
& Isles

July 2016

Update on Adult Services

1. SUMMARY

This is a quarterly generic report to update the Area Committee on relevant issues regarding Adult Health & Social Care within Oban Lorn and the Isles.

2. RECOMMENDATIONS

That the Committee notes the contents of the paper.

3. DETAIL

3.1 Operational Social Work OLI

This comprises Oban Lorn and the Isles; figures below show Pyramid reporting as at 25th July 2016.

Team Leaders continue to ensure work is prioritised and urgent cases are allocated promptly.

3.1.1 Oban Community Care Team – as at 25/07/2016

Pyramid Measure	Number
Number of Unallocated Cases After 5 Working Days	2
Number of Care Assessments outstanding over 28 days	12
Number of Carers Assessments outstanding over 28 days	3
Number of Adult Care Operational Cases	281

3.1.2 Mull Community Care Team - as at 25/07/2016

Pyramid Measure	Number
Number of Unallocated Cases After 5 Working Days	0
Number of Care Assessments outstanding over 28 days	0
Number of Carers Assessments outstanding over 28 days	0
Number of Adult Care Operational Cases	83

3.1.3 Tiree Community Care Team – at 25/07/2016

Pyramid Measure	Number
Number of Unallocated Cases After 5 Working Days	0
Number of Care Assessments outstanding over 28 days	1
Number of Carers Assessments outstanding over 28 days	2 (duplicate referral)
Number of Adult Care Operational Cases	24

The outstanding care assessment is anticipated to be completed by 5th August. Carers assessments delay is due to a potential relocation of the client.

3.1.4 Oban Learning Disability – as at 25.07.16

Pyramid Measure	Number
Number of Unallocated Cases After 5 Working Days	0
Number of Care Assessments outstanding over 28 days	0
Number of Carers Assessments outstanding over 28 days	0
Number of Adult Care Operational Cases	85

3.2 Adult Support and Protection

The figures below outline the number of referrals and actions since April 2016 – June 2016. We normally have on average around 7 per month. There is ongoing work with other statutory and non-statutory agencies to develop understanding/heightened awareness of Adult Support and Protection. The police continue to be the main referral agent. Overall the number of referrals received across A&B has fallen since last quarter.

Referrals completed within the 5 day working timescale. The target is 80%

Late	On Time	Not Complete	Total	% On Time
16	17	0	33	52%

We are cognisant that at 52% we are below target. In all cases staff have ensured there is an initial protection plan in place to minimise any further risk whilst investigations are underway. Several cases were unable to be signed off during this period as police investigations or investigations by the Office of Public guardian were and are still ongoing and take precedent. The team have also experienced staff shortage due to illness and vacancies.

3.3 Staffing changes

Annie Macleod was appointed to the role of Locality Manager and started in April 2016. Caroline Henderson is the interim local area manager for Lorn and Islands Hospital and Pamela MacLeod has been appointed to act in to the role of Local Area Manager, Oban & Lorn Community. Adele Knox is acting team lead for Social Work, currently based at Willowview.

3.4 Care at Home Provision

The provision of care at home remains challenging, and will be reviewed in line with the necessity for providers to comply with the Scottish Living Wage requirements. In Port Appin we are piloting a social enterprise model for community care based on the successful Highland Carers model. We aim to recruit to the care co-ordinator post in Appin during August. Regular meetings with homecare providers continue with the aim of improving care provision. Social work team members now attend the daily hospital ‘Huddle’ and Board Rounds to keep abreast of hospital admissions and facilitate timely discharge home. We have started to explore with health colleagues joint working at a neighbourhood level to identify where there is duplication and scope how staff can be more co-ordinated in local areas.

3.5 Delayed Discharges

The rapid improvement work that has been carried out over the last few months (180 days) grounded in NHS Highlands quality approach has yielded many improvements including more information for patients, proactive discharge planning and reduced length of inpatient stay from an average of 8 days to 5.5 days.

A trial of 4 assessment beds has been introduced from 1st August to enable patients who need longer time in hospital than A&E can provide for investigations and management of treatment plans, but do not require to be admitted. This initiative will additionally support patients attending A&E only who require to be seen and treated within a maximum time frame of 4 hours.

3.6 Health and Social Care Integration

Development of Locality Planning groups has commenced following the partnership launch on April 1st 2016. . The locality planning groups (LPGs) have been meeting monthly and following LPG workshops there are now three Locality Planning Groups; Oban and Lorn, Mull & Tiree/Coll/Colonsay to ensure plans are tailored to local communities. The outputs of these planning groups will be aggregated into one plan for the Oban, Lorn and Isles area which is targeted for completion by October 2016. The groups so far have identified their priorities (Oban/Lorn & Mull) and interrogated the council and NHS financial information associated with service delivery. The groups are still developing and future meetings will discuss integrated care funds for 16/17, workforce planning and contract monitoring.

The membership of the former locality Improving Care Group are going to support communications and engagement for the area and a first meeting is planned for August.

4. IMPLICATIONS

Financial

- The integrated joint board in June 2016 approved a number of financial savings targets in Health and Social Care. Local teams are now leading project plans to ensure those targets are realised. Delivery of plans is monitored through the West area Operational Management Team on a monthly basis

- **Legal**

None

- **Risk**

The locality risk register is currently being refreshed in line with committee structure of the new Integrated Joint Board.

For further information contact

Annie Macleod, Locality Manager. Email anniemacleod@nhs.net

Telephone:

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ARGYLL AND BUTE COUNCIL

**OBAN, LORN AND THE ISLES
AREA COMMITTEE**

CUSTOMER SERVICES

10th August 2016

AREA SCORECARD FQ1 2016-17

1 Background

- 1.1 This paper presents the Area Scorecard, with exceptional performance for financial quarter 1 2016-17 (April - June 2016). Where commentary has been entered in Pyramid, it is included here.

2 Recommendations

- 2.1 It is recommended that the Area Committee notes the exceptional performance presented on the Scorecard.

Douglas Hendry
Executive Director, Customer Services

Jane Fowler
Head of Improvement & HR

For further information, please contact:

David Clements
Improvement and Organisational Development Programme Manager (Planning and
Performance Management)
01546 604205


Oban, Lorn and the Isles Area Scorecard
FQ1 16/17

Environment	<i>Target</i>	<i>OL&I</i>	<i>Council</i>
Car Parking income to date - OL&I	£ 111,777	£ 165,023 G	£ 238,029
Dog fouling - number of complaints LORN		21 ↓	112
Dog fouling - number of complaints MULL		5 ↓	
Dog fouling - number of fines issued LORN		0 →	1
Dog fouling - number of fines issued MULL		0 →	
LEAMS - OL&I Lorn	73	80 G ↑	80
LEAMS - OL&I Mull	73	78 G ↑	
No of Complaints ref Waste Collection - OL&I Lorn		1 ↑	6
No of Complaints ref Waste Collection - OL&I Mull		0 →	
Economy	<i>Target</i>	<i>OL&I</i>	<i>Council</i>
CC1 Affordable social sector new builds - OL&I	0	0 G →	0
% of Pre-App Enquiries Processed in 20 working days in OL&I	75.0 %	84.8 % G ↑	80.7 %
All Local Planning Apps: Ave no of Weeks to Determine - OL&I	12.0 Wks	10.5 Wks G ↑	11.5 Wks
Householder Planning Apps: Ave no of Weeks to Determine - OL&I	8.0 Wks	5.5 Wks G ↑	6.9 Wks
Children & Families	<i>Target</i>	<i>OL&I</i>	<i>Council</i>
CA12 OL&I - Total No LAAC		18 ↓	109
CA17 OL&I - No of External LAAC		0 →	7
CA25 OL&I - % Reviews of LAAC Convened within Timescales	85 %	100 % G ↑	90 %
CP16 OL&I % of Children on CPR with a completed CP plan	100 %	100 % G →	98 %
CABD53 OL&I - Open Cases - children with disability		35 ↑	132
CP5 OL&I - No Children on CPR		3 ↑	29
Roads & Street Lighting	<i>Target</i>	<i>OL&I</i>	<i>Council</i>
% road area resurfaced/reconstructed - OL&I	FY 15/16 7.00 %	8.51 % G ↑	1.95 %
% road area surface treated - OL&I	FY 14/15 2.04 %	6.44 % G ↑	13.42 %
% Cat 1 road defects repaired timeously - OL&I	90 %	35 % R	81.6 %
Street lighting - % OL&I faults repaired within 7 days	88 %	99 % G ↑	91 %

Adult Care	<i>Target</i>	<i>OL&I</i>	<i>Council</i>
OL&I - No of LD Cases		85 ↑	373
OL&I - Number of SM Clients		129 ↑	475
OL&I - Total no of MH Clients		54 ↑	233
Colonsay - % of Older People receiving Care in the Community - In Year	80.0 %	100.0 %	88.6 %
Mull & Iona - % of Older People receiving Care in the Community - In Year	80.0 %	95.8 %	
Oban - % of Older People receiving Care in the Community - In Year	80.0 %	83.2 %	
Tiree & Coll - % of Older People receiving Care in the Community - In Year	80.0 %	75.0 %	

Education	<i>Target</i>	<i>OL&I</i>	<i>Council</i>
HMIE positive School Evaluations - OL&I Sec		100 % →	100 %
% positive destinations Oban High ACY 14/15		95.4 % ↑	92.7 %
% positive destinations Tiree High ACY 14/15		100.0 % →	
% positive destinations Tobermory High ACY 14/15		100.0 % ↑	
School % unauthorised absence Oban High		2.5 % ↑	1.7 %
School % unauthorised absence Tiree High		15.6 % ↑	
School % unauthorised absence Tobermory High		0.8 % ↓	
National 4 % pass rate Oban High ACY 14/15		92.80 %	94.70 %
National 4 % pass rate Tiree High ACY 14/15		100.00 %	
National 4 % pass rate Tobermory High ACY 14/15		100.00 %	
National 5 % pass rate Oban High ACY 14/15		73.00 %	74.80 %
National 5 % pass rate Tiree High ACY 14/15		81.00 %	
National 5 % pass rate Tobermory High ACY 14/15		85.40 %	
New Higher % pass rate Oban High ACY 14/15		73.50 %	76.80 %
New Higher % pass rate Tiree High ACY 14/15		78.30 %	
New Higher % pass rate Tobermory High ACY 14/15		88.70 %	

Success Measure	Target FQ1 16/17	Actual FQ1 16/17	Traffic Light	Trend	Comments
% Cat 1 and Cat 2 road defects repaired timeously	90%	82%	Red	Descending	The % of category 1 road defects repaired timeously reduced substantially in quarter 1. This was mostly as a result of rapid deterioration of the roads in Mull due to weather conditions, coupled with a stretched workforce on the island. There were a large number of complaints about the state of the Mull roads at the start of the quarter. As a result a 12 week jet patching programme was undertaken to address the issues and bring the roads back up to standard. In Lorne there were 5 defects which were not attended to timeously as staff were diverted to preparation for surface dressing and reconstruction work in Mull. This should rectify in quarter 2 as staff return to maintenance work.
% Positive destinations	90%	92.7%	Green	Descending	The follow up School Leaver Destination Return (SLDR) for session 2014/15 was published June 2016. The data is based on young people who left school during the period 1/08/14 to 15/09/15 and records their sustained destination 6 months after the initial report and followed up 903 young people from the original 909 cohort. Argyll and Bute Council recorded its highest follow-up SLDR since records began with 92.7% moving into a positive destination post school, slightly higher than the national Scottish average of 92.9%. This is an increase for Argyll and Bute Council of 1.2% from the period 2013/14. Please note: there are a number of variables that impact on the chosen destination route of our young people, such as opportunities available locally, academic ability level, financial commitment required from parents, as well as young people's personalisation and choice in choosing their own career path. This creates fluctuations around the percentage of leavers entering each post school category.

Success Measure	Target FQ1 16/17	Actual FQ1 16/17	Traffic Light	Trend	Comments
% positive destinations - Tiree High School		100%			The number of young people in a positive destination in the follow-up SLDR for 2014/15 cohort shows Tiree High maintained their initial 100% positive destination result
% positive destinations - Tobermory High School		95.8%			The number of young people in a positive destination in the follow-up SLDR for 2014/15 cohort shows Tobermory High dropped from their initial 100% positive destination result to 95.8%.
% positive destinations - Oban High School		96.9%			The number of young people in a positive destination in the follow-up SLDR for 2014/15 cohort shows Oban High increased their initial 95.4% positive destination result to 96.9% in the follow up.
HMIE positive School Evaluations - OL&I Sec	75%	100%		Constant	No inspections were carried out during Quarter 1. <i>[same comment for eight consecutive quarters]</i>
Tiree & Coll - % of Older People receiving Care in the Community - In Year	80%	75%	Red	Descending	No commentary in Pyramid

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ARGYLL AND BUTE COUNCIL

OBAN, LORN AND THE ISLES
AREA COMMITTEE

COMMUNITY SERVICES

12 August 2016

THIRD SECTOR GRANTS 2016/17**1.0 SUMMARY**

- 1.1 This report details recommendations for the award of Third Sector Grants to Third Sector organisations for Oban, Lorn and the Isles.
- 1.2 Applications are considered twice yearly in April and August. This is intended to avoid allocation of the full budget at one meeting and enable activities held later in the year to be funded.
- 1.3 The total Third Sector Grant budget made available by the Council for allocation in Oban, Lorn and the Isles for 2016/17 is £31,500. A total of £25,744 was awarded by the Area Committee in April leaving £5,756. St John's Cathedral Church, Oban, returned funding of £2,940 which gives a balance of £8,696 for allocation by the Committee in this round.
- 1.4 The Area Committee agreed to an upper limit of £4,000 to any one organisation in any one financial period, unless there are exceptional circumstances.
- 1.6 Nine applications have been received, one of which include events and festivals.

2.0 RECOMMENDATIONS

- 2.1 The 9 organisations listed below are awarded funding from the Third Sector Grants budget totalling £8,696.

Ref No	Organisation	Grant 14/15	Grant 15/16	Total Project Cost	Amount Requested	Recommendation 2016
1	Argyll District Scouting	new	new	£4,265	£1165 (Also applied to MAKI & B&C)	£388
2	Atlantis Leisure	n/a	n/a	£1,400	£700	£598
3	Comunn Eadraich Lios Mor / The Lismore Historical Society	£200	n/a	£5,600	£500	£500
4	Coisir Ghaidlig Tigh an Uillt	£0	£200	£1,242	£240	£240
5	Crossroads North Argyll	n/a	£1,860	£821	£370	£370
6	Dunollie Projects Ltd	£2,500	£800	£6,300	£3,150	£2,000

7	Mull and Iona Schools Pipers	new	new	£5,564	£2,782	£2,000
8	Mull Safe and Sound	new	new	£6,000	£3,000	£1,000
9	Sound Waves (Mull Music Makers)	£3,000	£2,000	£3,960	£1,960	£1,600
		Total funding available				£8,696
		Total funding allocated				£8,696
		Balance remaining				£0

**Events and Festivals*

3.0 DETAIL

Ref No	Organisation	Rationale for grant allocation
1	Argyll District Scouting	Towards a weekend of scouting activities in September for 100 Cubs and 20 Explorers to bring young people of Argyll together and resource future young leaders with experience in running this event.
2	Atlantis Leisure	The organisation has raised a considerable amount of funding to develop new tennis courts that will benefit the local community. A contribution is recommended towards the opening event which will bring specialist tennis coaches and offer taste and try sessions to local people. The application is for a weekend event to promote the opening of the new all year round tennis facility to encourage new members. This application is for a project that is outwith the Service Level Agreement with the Council and therefore can be funded from the third sector grant scheme.
3	Comunn Eadraich Lios Mor / The Lismore Historical Society	The project has secured the bulk of their funding and an award is recommended to complete their funding package and provide a community open day to involve and inform the wider community.
4	Coisir Ghaidlig Tigh an Uillt	Last year saw a successful Royal National MOD held in Oban, contributing to the local economy. The group have raised most of the money required to attend the Mod in Stornoway this year and a contribution to support this Argyll choir's participation is recommended.
5	Crossroads North Argyll	The purchase of simple mobility aids will increase the ability of the service to provide safe transport to community activities and hospital appointments enabling people to live more active lives from their own homes. An award is recommended.
6	Dunollie Projects Ltd	Dunollie is a successful social enterprise with a history of attracting external funding to the area. The production of the guidebook will involve many local volunteers and a young person to provide drawings and will provide a community learning opportunity. The organisation has received funding for the last three years. The report states that those organisations that have received funding for two years or more are subject to a reduction on previous years unless there are increased development aspects. The application is for the production of a guide book which is a new development. In previous years the funding has been for p/t staffing for project activities.
7	Mull and Iona Schools Pipers	The High School band has recently formed and the grant is a one off start-up to assist with uniforms that will be band owned and passed on to other members. It is expected that in future, the band will fundraise for uniforms and that a one-of start-up grant to assist should be awarded

8	Mull Safe and Sound	Group are very newly formed and a start-up award is recommended. However, group are very new and have not secured all match funding so a smaller award is recommended to get established.
9	Sound Waves (Mull Music Makers)	This group have received healthy funding for the last two years from the Third Sector Grants scheme - an award towards the growth element of their activity is recommended as a final contribution.

3.1 The following criteria have been considered by the Community Development Officer:

Those organisations that have received funding for the two previous years or more should not be awarded more than the amount they received in 2015/16 unless increased developmental aspects are detailed in the application. These repeat applicants may be subject to a 20% reduction on the previous year's allocation. This is to reduce applicants' dependency on Council grants and encourage fundraising and income generation initiatives.

Where possible, and if appropriate, new applicants should receive all or most of the amount requested (up to 50% total project costs), unless a very large amount of funding is sought.

Grants are only awarded with receipt of the correct paperwork; an approved finance check; and an End of Project monitoring form (if a grant was awarded in previous year).

4.0 CONCLUSION

4.1 All organisations have been contacted and grant applications assessed.

5.0 IMPLICATIONS

- 5.1 Policy: None
- 5.2 Financial: As per area budget allocation.
- 5.3 Legal: None
- 5.4 HR: None
- 5.5 Equalities Consistent with the Equal Opportunities policy of Argyll and Bute Council.
- 5.6 Risk: Monitoring of the process will minimise any risk to the Council
- 5.7 Customer Service: None

6.0 APPENDICES

None

**Rona Gold
Community Planning Manager
Community Planning and Community Development**

15 July 2016

For further information contact: Laura Macdonald, Community Development Officer
for Oban, Lorn and the Isles Tel No 01631 567944

ARGYLL AND BUTE COUNCIL
OBAN, LORN AND THE ISLES COMMITTEE

12 August 2015

MONITORING OF GRANTS TO THE THIRD SECTOR 2015/16

1. SUMMARY

- 1.1 This report highlights the positive outcomes for communities in Oban, Lorn and the Isles through the allocation of the Council's Third Sector Grant funding in 2015/16. Information was taken from the end of year project monitoring reports returned by those organisations awarded funding.
- 1.2 The total Third Sector Grants budget made available by the Council for allocation in Oban, Lorn and the Isles for 2015/16 was £35,000. A total of £35,000 was awarded to 24 organisations.
- 1.3 Awards were distributed in Oban, Lorn and the Isles Area Committee meetings in 2015. Organisations have up to three months from the end of the Project to complete and return the project monitoring reports.

2. RECOMMENDATIONS

- 2.1. Members are asked to note the contents of the report.
- 2.2 Organisations that do not submit an end of project monitoring report are not eligible for funding from this grant scheme in future years.

3. DETAILS

- 3.1. Detailed below is a summary of the information received from the end of project monitoring reports.
- 3.2. All grant recipients have returned their monitoring form.

No	Organisation	Project funded	Total Projected Costs	Actual Costs	Match funding	Award	Comments	Beneficiaries		
								M	F	Age
1	Argyll and Bute Youth Forum	Bi-annual Youth Award ceremony held in Oban	£4,760	£5,790	£3,134	£200	Successful event celebrating youth achievement across Argyll and Bute. Twenty-five local businesses supported the event	51	89	10–16 (56) 17–24 (57) 24–64 (25) 65+ (2)
2	Argyll Voluntary Action (Oban Link Club)	Cc-coordinator to establish and develop the Oban Link Club	£6,000	£6,923	£4,223	£2,700	Opening times have expanded and membership has increased. The Club provides a safe place for vulnerable individuals and provides an opportunity to earn new skills and to engage in community activities	18	6	24–64 (22) 65+ (2)
3	Bridge of Orchy Village Hall Trust	Equipment for Kitchen	£10,643	£3,960	£2,000	£1,960	Kitchen equipment purchased which will be to the benefit of all users of the Hall – extension given by match funder for their part of the project to be completed by September	Figures not broken down into gender		0-4 (6) 5-9 (1) 10–16 (1) 24–64 (54) 65+ (3)
4	Cathedral Church of St John the Divine	Part time project officer one day a week	£10,000	n/a	n/a	£2,940	Project did not go ahead – funding of £2,940 returned	Not applicable		
5	Coisir Ghaidlig Taigh an Uillt	Three Gaelic workshops to include fee and travel expenses for a tutor	£540	£550	£0	£200	Three workshops held which helped to improve the standard of Gaelic for all choir members	11	13	24–64 (22) 65+ (2)
6	Crossroads (North Argyll)	Weekly fitness and laughter club	£8,000	£8,230	£2,000	£1,860	The weekly club provided chair based exercises and activities for elderly and frail members which helped improve wellbeing and social isolation	2	8	65+ (10)
7	Dalavich Improvement Group	Research and development of a community action plan	£3,526	£2,677	£1,339	£1,500	The Community Action Plan was developed through extensive consultation giving the whole community an opportunity to express their concerns and hopes for the development of the local area	Not applicable		
8	Friends of Oban Community Playpark	Community event to celebrate the opening of the new play park	£3,160	£2,091	£1,591	£500	Families were able to celebrate the community fundraising effort for the play park and to enjoy a wide range of free activities on offer	Approx 400 people, ranging from babies through to 80+ year olds		

No	Organisation	Project funded	Total Projected Costs	Actual Costs	Match funding	Award	Comments	Beneficiaries		
								M	F	Age
9	Glenorchy & Innishail Community Orchard and Woodland Garden	Materials for improving the orchard and woodland	£4,328			£1,000	Funding has been spent on improving the orchard and woodland. Assurances have been made that the total funding has been spent and the accounts audited to this effect. Contact has been made with the new Chairperson and the report is expected week commencing 8 August 2016.			
10	Highlands and Islands Music and Dance Festival	Highlands and Islands Music and Dance Festival	£40,100	£38,034	£8,286	£1,500	Over 1200 competitors took part in 10 competition classes. 780 attended the associated 'Fringe'. The increased attendance gave local businesses an economic boost in trade	Figures not broken down into gender		0-4 (125) 5-9 (400) 10-16 (300) 17-24 (350) 24-64 (50)
11	Iona Village Hall	Iona Village Hall Music Festival	£13,650	£11,691	£0	£1,470	The breakdown of the ticket-holder profile in 2014 was 1/3 local, 1/3 existing connection to Iona (for example a regular visitor) and 1/3 'new'. A large number of the 'new' visitors returned for 2015 and have already returned outwith the festival to spend time on the island.	150	150	0-4 (5) 5-9 (10) 10-16 (5) 17-24 (50) 24-64 (180) 65+ (50)
12	Isle of Mull Riding for the Disabled	Safety Equipment and portable toilet	£3,010	£4,245	£3,155	£1,176	Equipment purchased and all clients noted the benefits both socially and in terms of increased wellbeing and self-confidence	5	25	5-9 (2) 10-16 (2) 17-24 (3) 24-64 (13) 65+ (10)
13	Luing Social Committee	Social activities and outings	£915	£1,008	£0	£250	A number of social events and parties were held throughout the year engaging with all age groups across the island.	Figures not broken down into gender		0-4 (6) 5-9 (9) 10-16 (14) 17-24 (5) 24-64 (50) 65+ (25)
14	MacDougall's of Dunollie Preservation Trust	Part-time practitioner costs to run Dunollie Links programme,	£2,831	£3,258	£2,358	£800	16 school and nursery sessions arranged, 12 week environmental arts programme for High School additional support unit, workshop kits produced for borrowing by other			0-4 (70) 5-9 (283) 10-16 (12)

No	Organisation	Project funded	Total Projected Costs	Actual Costs	Match funding	Award	Comments	Beneficiaries		
								M	F	Age
							groups / schools.			
15	Mendelssohn on Mull (now called Sound Waves SCIO)	Workshops and associated cost for the Annual Music Festival	£46,740	£82,566	£26,000	£2,000	Nine monthly violin workshops and a week long summer school were provided with 60 children involved and 40 attending each class. 35 children performed at a Concert during the annual Mendelssohn on Mull Festival	18	42	10-16 (47) 17-24 (13)
16	Mull Runners	Equipment for the Mull Half Marathon	£7,240	£7,489	£1,957	£650	Chip timing equipment purchased and used on the day. The event is growing in popularity and the target of attracting 250 adult entrants was achieved.	131	155	5-9 (31) 10-16 (11) 17-24 (18) 24-64 (219) 65+ (8)
17	Oban Communities Trust (Rockfield Project)	Development of a volunteering programme including training and associated expenses	£23,517	£28,196	£16,200	£3,600	Huts open and in use and volunteer opportunities established with 70 on the mailing list. 'Memories Matter – Oral History Project' successfully completed with a temporary exhibition during the Winter festival. Training Sessions provided to volunteers and the community on Digital recording and Genealogy	610	617	0-4 (35) 5-9 (85) 10-16 (25) 17-24 (190) 24-64 (552) 65+ (340)
18	Oban Winter Festival	Annual Oban Winter Festival	£21,450	£18,456	£17,725	£2,000	The event was well attended although the poor weather had a negative impact. Many visitors visiting for the festival. The Haggis and the Whiskey festival drew large crowds and had wide media coverage	Approx 10,000 over the 10 day period- total attendance rather than unique visitors		
19	Ross of Mull and Iona Community Transport Scheme	Signage for the community transport bus	£1,130	£1,130	£0	£500	The community bus continues to assist residents to access medical appointments and enable community groups to access affordable thus reducing social isolation	Figures not provided		5-9 (30) 10-16 (20) 17-24 (80) 24-64 (20) 65+ (80)

No	Organisation	Project funded	Total Projected Costs	Actual Costs	Match funding	Award	Comments	Beneficiaries		
								M	F	Age
20	The GRAB Trust	Sessional worker to support volunteer and work placements for vulnerable individuals	£6,720	£2,240	£1,000	£1,000	The sessional worker supported one placement, (referred through Employability team) and 4 volunteers	4	1	10-16 (2) 17-24 (1) 24-64 (1) 65+ (1)
21	Tiree Community Development Trust	Running costs for a number of annual community events	£7,682	£5,725	£3,961	£1,764	Four family friendly community events were delivered throughout the year bringing the community together to socialise and to talk collectively about community issues	Approx 440 across all age groups and genders		
22	Tiree Music Festival	Hire of Food Tent for the Annual Festival.	£10,650	£8,105	£3,000	£1,470	The festival was hit by severe weather conditions which resulted in site closure on the Friday. Notwithstanding the event was a sell out with 1700 tickets sold. The local produce provided was extremely popular with positive feedback received	Figures not broken down into gender		5-9 (5%) 10-16 (5%) 17-24 (30%) 24-64 (52%) 65+ (8%)
23	Tiree Resource Club	Outreach staff and associated costs to support the lunch club	£25,500	£25,228	£18,923	£1,960	<ul style="list-style-type: none"> • 148 Support Service outings • 45 weeks of twice weekly lunch clubs • 38 weekly social activities (library visits and afternoon teas) • 19 bingo and whist sessions, which are attended by the wider community • 20 exercise classes • 11 visits to lunch club by a community nurse (monthly) • 656 'people interventions' to other organised community events (also encourages social integration - 96 of these were for Carers) 	11	35	5-9 (12) 10-16 (10) 17-24 (6) 65+ (18)
24	Tobermory Marine Exhibition/Aquarium	Towards costs of graduate student to develop a volunteer and work experience programme	£9,980	£9,981	£7,981	£2,000	The graduate placement provided visitors with a hands-on learning experience through touch pool sessions which proved to be very popular. Also developed was a volunteer programme to ensure the ongoing viability of the business and	Figures not broken down into gender		0-16 (4597) 17-64 (5589) 65+ (1974)

No	Organisation	Project funded	Total Projected Costs	Actual Costs	Match funding	Award	Comments	Beneficiaries		
								M	F	Age
							encourage community engagement. There has been over 12,000 visitors to the aquarium since it opened 6 months ago			

4. CONCLUSION

- 4.1. All organisations have been sent an end of project report and to date all 24 reports have been received.
- 4.2 The project monitoring form has a section asking for comments on the grant process. Not all applicants have completed this section but of those received the comments have largely been very positive. The majority note that the process is simple, straightforward, clear and concise. Thanks are noted for the support received from staff and elected members.

5. IMPLICATIONS

Policy: None

Finance: The report sets out the expenditure from the Oban, Lorn and Isles area budget for the allocation of Third Sector Grants in 2015/16.

Personnel: None

Legal: None

Equal Opportunities: The grant allocation is consistent with the Equal Opportunities policy of Argyll and Bute Council.

Rona Gold
Community Planning Manager
Community Planning and Community Development

13 July 2015

For further information contact: Laura Macdonald, Community Development Officer for Oban, Lorn and the Isles. Tel No 01631 567944.

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ARGYLL AND BUTE COUNCIL

OBAN, LORN and the ISLES AREA
COMMITTEE

STRATEGIC FINANCE

AUGUST 2016

CHARITY AND TRUST FUNDS

1. EXECUTIVE SUMMARY

1.1 This report sets out the proposed method for the distribution of the charities and trust funds in the Oban, Lorn and the Isles area.

1.2 The recommendation is to consider the proposed method for the distribution of the charities and trust funds.

CHARITY AND TRUST FUNDS**2. INTRODUCTION**

- 2.1 This report sets out the proposed method for the distribution of the charities and trust funds in the Oban, Lorn and the Isles area.

3. RECOMMENDATIONS

- 3.1 To consider the proposed method for the distribution of the charities and trust funds shown in Appendix 1.

4. DETAIL

- 4.1 There are a number of trust funds for which a procedure requires to be established for both the identification of the recipients and the process for distribution of the income. This report set out the proposed method of distributing the charities and trust funds.
- 4.2 The Council administers a total of 4 charities and 14 Trust Funds in the Oban, Lorn and the Isles area.

	Registered Charities	Trust funds
Oban, Lorn & the Isles	3	12
Council Wide	1	2
	4	14

- 4.3 Appendix 1 sets out the proposed method of distribution for each charity and trust fund.

5. CONCLUSION

- 5.1 This report sets out the estimated income for each charitable and trust fund and a proposed basis of distribution of the available funds.

6. IMPLICATIONS

- | | | |
|-----|--------------|---|
| 6.1 | Policy – | Sets proposed approach to distribution. |
| 6.2 | Financial - | Proposals for use of income set out in report. |
| 6.3 | Legal - | Proposes proper use of charity and trust funds. |
| 6.4 | HR - | None. |
| 6.5 | Equalities - | None. |
| 6.6 | Risk - | None. |

6.7 Customer Service - None.

Kirsty Flanagan, Head of Strategic Finance

For further information please contact Peter Cupples, Finance Manager – Corporate Support 01546-604183.

Appendix 1 – Analysis of Charities and Trust Funds

Appendix 1 - Analysis of Charities and Trust Funds

OBAN, LORN & THE ISLES									
<i>Capital Fund = Original Bequest + Investments</i>									
Trust Funds									
Name	Purpose	Capital (Restricted) Funds £	Revenue (Unrestricted) Funds £	Total Value of Fund 31 March 2015 £	Estimated Income 2015-16 £	Accumulated Funds for Distribution £	1/20th Revenue Reserve £	Distribution Proposal	Distribution Proposal £
Kilmore and Kilbride	To meet the expenses in keeping Kilbride Burial Ground in order.	400	90	490	3	93	5	Transferred to Roads and Amenity Services annually.	8
Miss Christina McKays Trust	The upkeep of the graves of the MacKays of Glenure, Fasnacloich and those of Mrs Margaret MacIntyre of Duror and her sisters, all in Achnaba Churchyard Ardchattan.	300	1,195	1,495	6	1,201	60	Transferred to Roads and Amenity Services annually.	66
James McKechnies Trust	For upkeep of family headstones and lairs in Pennyfir Cemetery.	100	-15	85	0	-15	0	No distribution possible until shortfall in revenue or unrestricted funds has been cleared. At which time transferred to roads and Amenity Services annually.	0
Miss Mary A McNivens Trust	For the maintenance of her two family lairs in Tiree burial ground.	600	81	681	4	85	4	Transferred to Roads and Amenity Services annually.	8
Mis M M Cameron	Bequest to Ewantide Home, Salen, Mull. Care home no longer exists. Distributions could perhaps be made to the progressive care centre.	185	274	459	1	275	14	Transfer to the progressive care centre annually.	15
MacDougall Trust	To provide an eventide home in the Ross of Mull area for the accommodation of 12 aged persons. Care home no longer exists. Distributions perhaps could be made to the progressive care centre.	50,000	560,930	610,930	2,400	563,330	28,047	No distribution until further consideration on how best to use this trust fund.	30,447
Miss Flora McLucas Bequest	For the benefit of Dunaras, Salen. Care home no longer exists. Distributions could perhaps be made to the progressive care centre.	100	2,202	2,302	9	2,211	110	Transferred to Adult Care annually.	119
Dugald McPhail Memorial Fund	For the maintenance of the monument.	15	403	418	1	404	20	Transferred to Roads and Amenity Services annually.	21
Miss Agnes Angus Bequest	For purposes of public utility and for the benefit and advantage of the community of Oban	1,000	57,360	58,360	290	57,650	2,868	No distribution until further consideration on how best to use this trust fund.	3,158
Archibald Dow Bequest	To be distributed to the poor of Taynuilt.	751	1,216	1,967	7	1,223	61	No distribution until further consideration on the process for identification of recipients.	68
John of Lorn Bequest	Income to be dispursed for the benefit of poor persons resident in the Burgh of Oban.	8,989	15,218	24,207	95	15,313	761	No distribution until further consideration on the process for identification of recipients.	856
Coals for Poor - Oban	To supply coals for the poor of Oban.	1,334	1,906	3,240	12	1,918	95	No distribution until further consideration on the process for identification of recipients.	107
		63,774	640,860	704,634	2,828	643,688	32,044		34,872

Registered Charitable Trusts									
Name	Purpose	Capital (Restricted) Funds £	Revenue (Unrestricted) Funds £	Total Value of Fund 31 March 2015 £	Estimated Income 2015-16 £	Accumulated Funds for £	1/20th Revenue Reserve £	Distribution Proposal	Distribution Proposal £
McCraig Trust	Contribute towards the cost of a library and institute in Oban.	68,784	14,818	83,602	1,200	16,018	741	Transfer to Community and Culture annually. A statement setting out how the funds have been used would be provided annually.	1,941
Mrs Mellors Bequest	Providing annuities 'of not less than £10 and not more than £15 for respectable and well deserving widows without children and worthy of assistance'.	1,700	71,446	73,146	260	71,706	3,572	No distribution until further consideration on the process for identification of recipients.	3,832
Mackinnon Ledingham Bequest	For relief of aged persons in the Ross of Mull. Currently Local Minister provides list of deserving recipients who each receive £10.	2,000	4,804	6,804	26	4,830	240	Local members to identify elderly people on Ross of Mull who meet the criteria of poor and distribute between them using vouchers	266
		72,484	91,068	163,552	1,486	92,554	4,553		6,039
TOTAL OF ALL OLI TRUST FUNDS		136,258	731,928	868,186	4,314	736,242	36,597		40,911

COUNCIL WIDE TRUSTS

Capital Fund = Original Bequest + Investments

Registered Charitable Trusts

Name	Purpose	Capital (Restricted) Funds £	Revenue (Unrestricted) Funds £	Total Funds 31 March 2015 £	Estimated Income 2015-16 £	Accumulated Funds for Distribution £	1/20th Revenue Reserve £	Distribution Proposal	Distribution Proposal £
County of Argyll Educational Trust Scheme, 1960	For the advancement of education for children and young people within the former County of Argyll by issuing grants to individuals and organisations. Applies to the former 'County of Argyll' therefore individuals and organisations within Bute and Helensburgh cannot apply.	313,036	135,697	448,733	8,700	144,397	7,220	Paid out on receipt of application.	15,920
		313,036	135,697	448,733	8,700	144,397	7,220		15,920

Trust Funds

Name	Purpose	Capital (Restricted) Funds £	Revenue (Unrestricted) Funds £	Total Funds £	Estimated Income 2014-15 £	Accumulated Funds for Distribution £	1/20th Revenue Reserve £	Distribution Proposal	Distribution Proposal £
Social Work Loudon Bequest	Holiday fund for elderly people. (ex Strathclyde Regional Council trust.)	8,485	16,166	24,651	86	16,252	813	No distribution until further consideration on the process for identification of recipients.	899
Sundry Trusts	No information.	338	23	361	0	23	1	no distribution	1
		8,823	16,189	25,012	86	16,275	814		900
TOTAL OF COUNCIL WIDE TRUST FUNDS		321,859	151,886	473,745	8,786	160,672	8,034		16,820

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OBAN, LORN & THE ISLES

Trust Funds

Name	Purpose	Distribution Proposal	Capital (Restricted) Funds £	Accumulated Funds for Distribution £
Kilmore and Kilbride	To meet the expenses in keeping Kilbride Burial Ground in order.	Transfer to Roads and Amenity Services annually.	400	93
Miss Christina McKays Trust	The upkeep of the graves of the MacKays of Glenure, Fasnaclloch and those of Mrs Margaret MacIntyre of Duror and her sisters, all in Achnaba Churchyard Ardchattan.	Transfer to Roads and Amenity Services annually.	300	1,201
James McKechnies Trust	For upkeep of family headstones and lairs in Pennyfir Cemetery.	Transfer to Roads and Amenity Services annually.	100	-15
Miss Mary A McNivens Trust	For the maintenance of her two family lairs in Tiree burial ground.	Transfer to Roads and Amenity Services annually.	600	85
Mis M M Cameron	Bequest to Evantide Home, Salen, Mull. Care home no longer exists. Distributions could perhaps be made to the progressive care centre.	Transfer to the progressive care centre annually.	185	275
MacDougall Trust	To provide an eventide home in the Ross of Mull area for the accommodation of 12 aged persons. Care home no longer exists. Distributions perhaps could be made to the progressive care centre.	This is trust where would be worth looking at reorganising	50,000	563,330
Miss Flora McLucas Bequest	For the benefit of Dunaros, Salen. Care home no longer exists. Distributions could perhaps be made to the progressive care centre.	Transfer to Adult Care annually.	100	2,211
Dugald McPhail Memorial Fund	For the maintenance of the monument.	Transfer to Roads and Amenity Services annually.	15	404
Miss Agnes Angus Bequest	For purposes of public utility and for the benefit and advantage of the community of Oban	This is trust where would be worth looking at reorganising	1,000	57,650
Archibald Dow Bequest	To be distributed to the poor of Taynuilt.	Consider how to identify recipients.	751	1,223
John of Lorn Bequest	Income to be dispursed for the benefit of poor persons resident in the Burgh of Oban.	Consider how to identify recipients.	8,989	15,313
Coals for Poor - Oban	To supply coals for the poor of Oban.	Consider how to identify recipients.	1,334	1,918

Registered Charitable Trusts

Name	Purpose	Distribution Proposal	Capital (Restricted) Funds £	Accumulated Funds for £
McCaig Trust	Contribute towards the cost of a library and institute in Oban.	Transfer to Community and Culture annually. A statement setting out how the funds have been used would be provided annually.	68,784	16,018
Mrs Mellors Bequest	Providing annuities 'of not less than £10 and not more than £15 for respectable and well deserving widows without children and worthy of assistance'.	Consider options for reorganising using charity legislation	1,700	71,706
MacKinnon Ledingham Bequest	For relief of aged persons in the Ross of Mull. Currently Local Minister provides list of deserving recipients who each receive £10.	Local members to identify elderly people on Ross of Mull who meet the criteria of poor and distribute between them using vouchers	2,000	4,830

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